

**CITY OF KENORA - SOLID WASTE OPERATIONS
2010 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			
			SUBSIDY	RECOVERY	OTHER	SYSTEM
	COLLECTION					
10.441.01	Install Collection Depots	17,400	0	0	0	17,400
	TRANSFER FACILITY					
10.448.01	Transfer Station Main Doors	150,000	0	0	0	150,000
10.448.02	Construction Demolition Area	150,000	0	0	0	150,000
	SW VEHICLES & EQUIP					
10.453.01	* Garbage Compactor					
10.453.02	Waste/Recycle Truck	105,000	0	0	0	105,000
10.453.03	* Garbage Collection Boat					
	* Complete / Partial Deletion					
	TOTALS	422,400	0	0	0	422,400